GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

HM&FW - APVVP - Upgradation of 28 Hospitals - Sanction of extra beds and additional staff - Administrative Sanction - Orders –Issued.

HEALTH, MEDICAL & FAMILY WELFARE (D1) DEPARTMENT

G.O.MS.No. 49 **Dated: 20-02-2019**

Read:

From the Commissioner, APVVP, Vijayawada,
File No.APVVP/7/2018-COMM-APVVP, dt.28.09.2018.

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ORDER:

In the circumstances reported by the Commissioner, A.P.Vaidya Vidhana Parishad, Gollapudi, Vijayawada in the reference read above, Government after careful examination of the matter, hereby accord administrative sanction for Up-gradation of **28** Hospitals (**9** CHCs from 30 to 50 beds, **2** CHCs from 30 to 100 beds, **12** CHCs from 50 to 100 beds, **2** Area Hospitals and **3** District Hospitals from 100 to 150 beds) and sanction of additional staff **615** regular cadres and **612** on service outsourcing basis as indicated in the Annexure-I (Abstract) and Annexure- II (Detailed breakup of man power against each hospital) appended to this order.

2. The Commissioner, A.P.Vaidya Vidhana Parishad, Gollapudi, Vijayawada shall take necessary action accordingly.

3. This order issues with the concurrence of Finance (FMU-HM&FW) Dept. vide their U.O.No.FMUOPC/24/2019- FMU-HMWF-1, Dated 19.02.2019.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner, A.P.Vaidya Vidhana Parishad, Gollapudi, Vijayawada
The Accountant General, A.P., Vijayawada.
The Directorate of Treasuries and Accounts,Vijayawada
Copy to
The P.S. to Secretary to Chief Minister.
The P.S. to Special Chief Secretary, HM&FW Dept.,
The Finance (FMU - HM & FW -II) Department
The G.A(Cabinet) Dept.
SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER

Annexure- 1 (Abstract)

Sl. NO	Name of the District	Name of the Hospital		Existing Beds	Proposed Beds	HR		
						No. of additional posts	Service outsourcing	Total
1	VIZIANAGA RAM	C.H. C.	BADANGI	30	50	8	10	18
2	VIZIANAGA RAM	C.H. C.	BHADRAGIRI	30	50	19	15	34
3	VISAKAPAT NAM	C.H. C.	KOTAPADU	30	50	7	10	17
4	EAST GODAVARI	C.H. C.	PRATHIPADU	30	50	8	9	17
5	PRAKASAM	C.H. C.	CHIMAKURTHY	30	50	7	13	20
6	CHITTOOR	C.H. C.	VAYALPADU	30	50	7	10	17
7	CHITTOOR	C.H. C.	CHANDRAGIRI	30	50	5	10	15
8	KADAPA	C.H. C.	VEMPALLI	30	50	7	8	15
9	ANANTHAPU R	C.H. C.	URAVAKONDA	30	50	10	10	20
10	SRIKAKULA M	C.H. C.	SEETHAMPETA	30	100	44	24	68
11	PRAKASAM	C.H. C.	YERRAGONDA PALEM	30	100	38	21	59
12	VISAKHAPA TNAM	C.H. C.	AGANAMPUDI	50	100	33	28	61
13	WEST GODAVARI	C.H. C.	NARSAPUR	50	100	35	25	60
14	WEST GODAVARI	C.H. C.	BHIMAVARAM	50	100	34	26	60
15	GUNTUR	C.H. C.	SATTENAPALLI	50	100	34	23	57
16	PRAKASAM	C.H. C.	GIDDALURU	50	100	35	24	59
17	CHITTOOR	C.H. C.	PILER	50	100	35	26	61
18	KADAPA	C.H. C.	RAYACHOTI	50	100	35	23	58
19	KADAPA	C.H. C.	RAJAMPET	50	100	34	24	58
20	KADAPA	C.H. C.	JAMMALAMADUGU	50	100	34	22	56
21	ANANTHAPU R	C.H. C.	TADIPATRI	50	100	2	25	27
22	ANANTHAPU R	C.H. C.	MADAKASIRA	50	100	37	25	62

23	KURNOOL	C.H. C.	BANAGANAPALLI	50	100	34	23	57
24	VIZIANAGA RAM	A.H.	PARVATIPURAM (T)	100	150	31	30	61
25	VISAKAPAT NAM	A.H.	NARSIPATNAM	100	150	26	32	58
26	PRAKASAM	D.H.	MARKAPUR	100	150	5	39	44
27	NELLORE	D.H.	ATMAKUR	100	150	7	45	52
28	CHITTOOR	D.H.	MADANAPALLI	100	150	4	32	36
TOTAL				**1430**	**2600**	**615**	**612**	**1227**

HR NORMS FOR 50 BEDDED Community Health Centre		
Sl.No	**Name of the Category**	**REQUIREMENT**
1	Civil Surgeon Specialist	1
2	Deputy Civil Surgeon	1
3	Civil Assistant Surgeon	5
4	Dental Assistant Surgeon	1
5	Head Nurse	1
6	Staff Nurse	12
7	Pharmacist Grade-II	3
8	Radiographer	1
9	Lab Technician	2
10	Theatre Assistant	2
11	Junior Assistant/DEO	2
12	Nursing Orderly	6
13	Office Subordinate	1
	TOTAL	38

HR NORMS FOR 100 BEDDED AREA HOSPITAL		
Sl.No	**Name of the Category**	**REQUIREMENT**
1	Civil Surgeon Specialist	5
2	Civil Surgeon RMO	1
3	Deputy Civil Surgeon	1
4	Civil Assistant Surgeon	12
5	Dental Assistant Surgeon	1
6	Nursing Superintendent Grade-II	1
7	Head Nurse	4
8	Staff Nurse	24
9	Pharmacist Grade-I	1
10	Pharmacist Grade-II	4
11	Radiographer	1
12	Dark Room Assistant	1
13	Lab Technician	3
14	Opthalmic Assistant	1
15	Theatre Assistant	3
16	Audiometry Technician	1

17	Post Mortem Assistant	1
18	Administrative Officer	1
19	Office Superintendent	1
20	Senior Assistant	2
21	Junior Assistant/DEO	4
22	Nursing Orderly	12
23	Office Subordinate	2
	TOTAL	87

HR NORMS FOR 150 BEDDED

Area Hospital		
Sl.No	**Name of the Category**	**REQUIREMENT**
1	Civil Surgeon Specialist	6
2	Civil Surgeon Resident Medical Officer	1
3	Deputy Civil Surgeon	2
4	Deputy Dental Surgeon	1
5	Civil Assistant Surgeon	16
6	Dental Assistant Surgeon	2
7	Nursing Superintendent Grade-II	1
8	Head Nurse	5
9	Staff Nurse	36
10	Pharmacist Grade-I	1
11	Pharmacist Grade-II	5
12	Radiographer	2
13	Physiotherapist	1
14	Refractionist	1
15	Dark Room Assistant	1
16	Lab Technician	4
17	Theatre Assistant	4
18	Audiometry Technician	1
19	ANM/MPHA(F)	4
20	Record Assistant	1
21	Post Mortem Assistant	2
22	Administrative Officer	1
23	Office Superintendent	1
24	Senior Assistant	2
25	Junior Assistant/DEO	5
26	Nursing Orderly	12
27	Office Subordinate	2
	TOTAL	120

HR NORMS FOR 150 BEDDED DISTRICT HOSPITAL		
Sl.No	**Name of the Category**	**REQUIREMENT**
1	Civil Surgeon Specialist	6
2	Civil Surgeon Medical Officer	1
3	Deputy Civil Surgeon	2

4	Deputy Dental Surgeon	1
5	Civil Assistant Surgeon	16
6	Dental Assistant Surgeon	2
7	Nursing Superintendent Grade-II	1
8	Head Nurse	5
9	Staff Nurse	36
10	Pharmacist Supervisor	1
11	Pharmacist Grade-I	1
12	Pharmacist Grade-II	6
13	Radiographer	2
14	Physiotherapist	1
15	Refractionist	1
16	Dark Room Assistant	1
17	Lab Technician	4
18	Theatre Assistant	4
19	Audiometry Technician	1
20	ANM/MPHA(F)	4
21	Record Assistant	3
22	Post Mortem Assistant	2
23	Administrative Officer	1
24	Office Superintendent	2
25	Senior Assistant	2
26	Junior Assistant/DEO	5
27	Nursing Orderly	18
28	Office Subordinate	2
TOTAL		131

Annexure -II

UPGRADATION OF CHC AGANAMPUDI VISAKHAPATNAM DISTRICT - 50 TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Required posts for 100 bedded Hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
			BY PROMOTION			
1	**CIVIL SURGEON SPECIALIST**	**5**	**2**	**3**	**61450-105810**	4335984
2	**CSRMO**	**1**	**0**	**1**	**61450-105810**	1445328
3	**NURSING Supdt GR-II**	**1**	**0**	**1**	**35120-87130**	1071780
4	**HEAD NURSE**	**4**	**1**	**3**	**29760-80930**	2827512
5	**PHARMACIST GR-I**	**1**	**0**	**1**	**24440-71510**	826680
6	**ADMINISTRATIVE OFFICER**	**1**	**0**	**1**	**35120-87130**	1071780

7	**OFFICE SUPERINTENDENT**	**1**	**0**	**1**	**28940-78910**	917676
8	**SENIOR ASSISTANT**	**2**	**1**	**1**	**22460-66330**	783468
	TOTAL	**16**	**4**	**12**		**13280208**
	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**12**	**5**	**7**	**40270-93780**	4794888
2	**STAFF NURSE**	**24**	**10**	**14**	**25140-73270**	5986680
	TOTAL	**37**	**16**	**21**		**10781568**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**4**	**2**	**2**		588000
2	**LAB TECHNICIAN**	**3**	**1**	**2**		588000
3	**AUDIO METRIC TECHNICIAN**	**1**	**0**	**1**		252000
4	**OPHTHALMIC ASSISTANT**	**1**	**0**	**1**		252000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**4**	**0**	**4**		1008000
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**1**	**0**	**1**		201600
2	**THEATRE ASSISTANT**	**3**	**0**	**3**		604800
3	**NURSING ORDERLY(M/F)**	**12**	**0**	**12**		2419200
4	**OFFICE SUBORDINATE**	**2**	**0**	**2**		403200
	TOTAL	**31**	**3**	**28**		**6316800**
	GRAND TOTAL	**84**	**23**	**61**		**30378576**

UPGRADED 150 BEDDED DISTRICT HOSPITAL ATMAKUR - NELLORE DISTRICT ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Required posts for 150 bedded Hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
	BY PROMOTION					

1	**PHARMACY SUPERVISOR**	**1**	**0**	**1**	**31460-84970**	**988490**
2	**ADMINISTRATIVE OFFICER**	**1**	**0**	**1**	**35120-87130**	**1071780**
3	**OFFICE SUPERINTENDENT**	**2**	**0**	**2**	**28940-78910**	**1835352**
4	**PHARMACIST GR-I**	**1**	**0**	**1**	**24440-71510**	**826680**
5	**SENIOR ASSISTANT**	**2**	**0**	**2**	**22460-66330**	**1566936**
	TOTAL	**7**	**0**	**7**		**6289238**
BY OUTSOURCING OF SERVICES						
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**6**	**1**	**5**		**1470000**
2	**PHYSIOTHERAPIST**	**1**	**0**	**1**		**294000**
3	**REFRACTIONIST**	**1**	**0**	**1**		**294000**
4	**RADIOGRAPHER**	**2**	**1**	**1**		**294000**
6	**LAB TECHNICIAN**	**4**	**1**	**3**		**882000**
7	**AUDIO METRIC TECHNICIAN**	**1**	**0**	**1**		**252000**
8	**ANM**	**4**	**1**	**3**		**756000**
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**5**	**1**	**4**		**1008000**
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**2**	**0**	**2**		**403200**
2	**RECORD ASSISTANT**	**3**	**0**	**3**		**604800**
3	**THEATRE ASSISTANT**	**4**	**0**	**4**		**806400**
4	**OFFICE SUBORDINATE**	**2**	**0**	**2**		**403200**
5	**NURSING ORDERLY(M/F)**	**18**	**3**	**15**		**3024000**
	TOTAL	**53**	**8**	**45**		**10491600**
	GRAND TOTAL	**60**	**8**	**52**		**16780838**

UPGRADATION OF CHC BADANGI VIZIANAGARAM DISTRICT 30 TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	**Name Of the Post**	**Required posts for 50 bedded Hospital**	**No.of existing posts**	**No.of posts required additionally**	**Pay Scale**	**Additional amount required per annum for additional posts**
BY PROMOTION						
1	**CIVIL SURGEON SPECIALIST**	**1**	**0**	**1**	61450-105810	1445328
	TOTAL	**1**	**0**	**1**		**1445328**

BY REGULAR/CONTRACT APPOINTMENT						
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**5**	**4**	**1**	40270-93780	684984
2	**STAFF NURSE**	**12**	**6**	**6**	25140-73270	2565720
	TOTAL	**17**	**10**	**7**		**3250704**
BY OUTSOURCING OF SERVICES						
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**3**	**1**	**2**		588000
2	**LAB TECHNICIAN**	**2**	**1**	**1**		294000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT /DEO**	**2**	**0**	**2**		504000
	MULTIPURPOSE SUPPORT SERVICES					
1	**THEATRE ASSISTANT**	**2**	**0**	**2**		403200
2	**NURSING ORDERLY(M /F)**	**6**	**3**	**3**		604800
	TOTAL	**15**	**5**	**10**		**2394000**
	GRAND TOTAL	**33**	**15**	**18**		**7090032**

UPGRADATION OF CHC BADRAGIRI VIZIANAGARAM DISTRICT 30 TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	**Name Of the Post**	**Required posts for 50 bedded Hospital**	**No.of existing posts**	**No.of posts required additiona lly**	**Pay Scale**	**Additional amount required per annum for additional posts**
BY PROMOTION						
1	**CIVIL SURGEON SPECIALIST**	**1**	**0**	**1**	61450-105810	1445328
2	**DEPUTY CIVIL SURGEON**	**1**	**0**	**1**	49870-100770	1310256
3	**HEAD NURSE**	**1**	**0**	**1**	29760-80930	942504
	TOTAL	**3**	**0**	**3**		**3698088**
BY REGULAR/CONTRACT APPOINTMENT						
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**5**	**1**	**4**	40270-93780	2739936
2	**DENTAL ASSISTANT SURGEON**	**1**	**0**	**1**	40270-93780	684984
3	**STAFF NURSE**	**12**	**1**	**11**	25140-73270	4703820
	TOTAL	**18**	**2**	**16**		**8128740**

BY OUTSOURCING OF SERVICES						
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**3**	**1**	**2**		588000
2	**RADIOGRAPHER**	**1**	**0**	**1**		294000
3	**LAB TECHNICIAN**	**2**	**0**	**2**		588000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT**	**2**	**0**	**2**		504000
	MULTIPURPOSE SUPPORT SERVICES					
1	**THEATRE ASSISTANT**	**2**	**0**	**2**		403200
2	**OFFICE SUBORDINATE**	**1**	**0**	**1**		201600
3	**NURSING ORDERLY(M/F)**	**6**	**1**	**5**		100800
	TOTAL	**17**	**2**	**15**		**3586800**
	GRAND TOTAL	**38**	**4**	**34**		**15413628**

UPGRADATION OF CHC BANAGANAPALLI KURNOOL DISTRICT - 50 TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	**Name Of the Post**	**Required posts for 100 bedded Hospital**	**No.of existing posts**	**No.of posts required additionally**	**Pay Scale**	**Additional amount required per annum for additional posts**
BY PROMOTION						
1	**CIVIL SURGEON SPECIALIST**	**5**	**1**	**4**	**61450-105810**	5781312
2	**CSRMO**	**1**	**0**	**1**	**61450-105810**	1445328
3	**NURSING Supdt GR-II**	**1**	**0**	**1**	**35120-87130**	1071780
4	**HEAD NURSE**	**4**	**1**	**3**	**29760-80930**	2827512
5	**PHARMACIST GR-I**	**1**	**0**	**1**	**24440-71510**	826680
6	**ADMINISTRATIVE OFFICER**	**1**	**0**	**1**	**35120-87130**	1071780
7	**OFFICE SUPERINTENDENT**	**1**	**0**	**1**	**28940-78910**	917676
8	**SENIOR ASSISTANT**	**2**	**1**	**1**	**22460-66330**	783468
	TOTAL	**16**	**3**	**13**		**14725536**

	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**12**	**5**	**7**	**40270-93780**	4794888
2	**STAFF NURSE**	**24**	**10**	**14**	**25140-73270**	5986680
	TOTAL	**36**	**15**	**21**		**10781568**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**4**	**2**	**2**		588000
2	**DARK ROOM ASSISTANT**	**1**	**0**	**1**		252000
3	**LAB TECHNICIAN**	**3**	**1**	**2**		588000
4	**AUDIO METRIC TECHNICIAN(DR)**	**1**	**0**	**1**		252000
5	**OPHTHALMIC ASSISTANT**	**1**	**0**	**1**		252000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**4**	**1**	**3**		756000
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**1**	**0**	**1**		201600
2	**THEATRE ASSISTANT**	**3**	**0**	**3**		604800
3	**NURSING ORDERLY(M/F)**	**12**	**4**	**8**		1612800
4	**OFFICE SUBORDINATE**	**2**	**1**	**1**		201600
	TOTAL	**32**	**9**	**23**		**5308800**
	GRAND TOTAL	**84**	**27**	**57**		**30815904**

UPGRADATION OF CHC BHIMAVARAM WEST GODAVARI DISTRICT - 50 TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	**Name Of the Post**	**Required posts for 100 bedded Hospital**	**No.of existing posts**	**No.of posts required additionally**	**Pay Scale**	**Additional amount required per annum for additional posts**
	BY PROMOTION					
1	**CIVIL SURGEON SPECIALIST**	**5**	**1**	**4**	**61450-105810**	5781312
2	**CSRMO**	**1**	**0**	**1**	**61450-105810**	1445328

3	**NURSING Supdt GR-II**	**1**	**0**	**1**	**35120-87130**	1071780
4	**HEAD NURSE**	**4**	**1**	**3**	**29760-80930**	2827512
5	**PHARMACIST GR-I**	**1**	**0**	**1**	**24440-71510**	826680
6	**ADMINISTRATIVE OFFICER**	**1**	**0**	**1**	**35120-87130**	1071780
7	**OFFICE SUPERINTENDENT**	**1**	**0**	**1**	**28940-78910**	917676
8	**SENIOR ASSISTANT**	**2**	**0**	**2**	**22460-66330**	1566936
	TOTAL	**16**	**2**	**14**		**15509004**
	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**12**	**4**	**8**	**40270-93780**	5479872
2	**STAFF NURSE**	**24**	**12**	**12**	**25140-73270**	5131440
	TOTAL	**36**	**16**	**20**		**10611312**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**4**	**2**	**2**		588000
2	**DARK ROOM ASSISTANT**	**1**	**0**	**1**		252000
3	**LAB TECHNICIAN**	**3**	**1**	**2**		588000
4	**AUDIO METRIC TECHNICIAN**	**1**	**0**	**1**		252000
5	**OPHTHALMIC ASSISTANT**	**1**	**0**	**1**		252000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**4**	**1**	**3**		756000
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**1**	**0**	**1**		201600
2	**THEATRE ASSISTANT**	**3**	**0**	**3**		604800
3	**NURSING ORDERLY(M/F)**	**12**	**2**	**10**		2016000
4	**OFFICE SUBORDINATE**	**2**	**0**	**2**		403200
	TOTAL	**32**	**6**	**26**		**5913600**
	GRAND TOTAL	**84**	**24**	**60**		**32033916**

UPGRADATION OF CHC CHANDRAGIRI CHITTOOR DISTRICT 30 TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Required posts for 50 bedded Hospital	No.of existing posts	No.of posts required additiona lly	Pay Scale	Additional amount required per annum for additional posts
	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**5**	**0**	**5**	40270-93780	3424920
	TOTAL	**5**	**0**	**5**		**3424920**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**3**	**2**	**1**		294000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT**	**2**	**1**	**1**		252000
	MULTIPURPOSE SUPPORT SERVICES					
1	**THEATRE ASSISTANT**	**2**	**1**	**1**		201600
2	**OFFICE SUBORDINATE**	**1**	**0**	**1**		201600
3	**NURSING ORDERLY(M /F)**	**6**	**0**	**6**		1209600
	TOTAL	**14**	**4**	**10**		**2158800**
	GRAND TOTAL	**19**	**4**	**15**		**5583720**

UPGRADATION OF CHC CHIMAKURTHY PRAKASAM DISTRICT 30 TO 50 BEDDED ADDITIONAL POSTS REQUIREMENT

Sl No	Name Of the Post	Required posts for 50 bedded Hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
	BY PROMOTION					
1	**CIVIL SURGEON SPECIALIST**	**1**	**0**	**1**	61450-105810	1445328
	TOTAL	**1**	**0**	**1**		**1445328**
	BY REGULAR/CONTRACT APPOINTMENT					
1	**STAFF NURSE**	**12**	**6**	**6**	25140-73270	2565720
	TOTAL	**12**	**6**	**6**		**2565720**
	BY OUTSOURCING OF SERVICES					

	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**3**	**1**	**2**		588000
2	**LAB TECHNICIAN**	**2**	**1**	**1**		294000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT**	**2**	**0**	**2**		504000
	MULTIPURPOSE SUPPORT SERVICES					
1	**THEATRE ASSISTANT**	**2**	**0**	**2**		403200
2	**NURSING ORDERLY(M /F)**	**6**	**0**	**6**		1209600
	TOTAL	**15**	**2**	**13**		**2998800**
	GRAND TOTAL	**28**	**8**	**20**		**7009848**

UPGRADATION OF CHC GIDDALURU PRAKASAM DISTRICT – 50 TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	**Name Of the Post**	**Required posts for 100 bedded Hospital**	**No.of existing posts**	**No.of posts required additionally**	**Pay Scale**	**Additional amount required per annum for additional posts**
	BY PROMOTION					
1	**CIVIL SURGEON SPECIALIST**	**5**	**1**	**4**	**61450-105810**	5781312
2	**CSRMO**	**1**	**0**	**1**	**61450-105810**	1445328
3	**NURSING Supdt.GR-II**	**1**	**0**	**1**	**35120-87130**	1071780
4	**HEAD NURSE**	**4**	**1**	**3**	**29760-80930**	2827512
5	**PHARMACIST GR-I**	**1**	**0**	**1**	**24440-71510**	826680
6	**ADMINISTRATIVE OFFICER**	**1**	**0**	**1**	**35120-87130**	1071780
7	**OFFICE SUPERINTENDENT**	**1**	**0**	**1**	**28940-78910**	917676
8	**SENIOR ASSISTANT**	**2**	**0**	**2**	**22460-66330**	1566936
	TOTAL	**16**	**2**	**14**		**15509004**
	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**12**	**5**	**7**	**40270-93780**	4794888
2	**STAFF NURSE**	**24**	**10**	**14**	**25140-73270**	5986680
	TOTAL	**36**	**15**	**21**		**10781568**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					

1	**PHAMACIST GRADE-II**	**4**	**2**	**2**		588000
2	**LAB TECHNICIAN**	**3**	**1**	**2**		588000
3	**AUDIO METRIC TECHNICIAN**	**1**	**0**	**1**		252000
4	**OPHTHALMIC ASSISTANT**	**1**	**0**	**1**		252000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**4**	**1**	**3**		756000
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**1**	**0**	**1**		201600
2	**THEATRE ASSISTANT**	**3**	**0**	**3**		604800
3	**NURSING ORDERLY(M /F)**	**12**	**3**	**9**		1814400
4	**OFFICE SUBORDINATE**	**2**	**0**	**2**		403200
	TOTAL	**31**	**7**	**24**		**5460000**
	GRAND TOTAL	**83**	**24**	**59**		**31750572**

UPGRADATION OF CHC JAMMALAMADUGU KADAPA DISTRICT - 50 TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	**Name Of the Post**	**Required posts for 100 bedded Hospital**	**No.of existing posts**	**No.of posts required additionally**	**Pay Scale**	**Additional amount required per annum for additional posts**
			BY PROMOTION			
1	**CIVIL SURGEON SPECIALIST**	**5**	**1**	**4**	**61450-105810**	5781312
2	**CSRMO**	**1**	**0**	**1**	**61450-105810**	1445328
3	**NURSING Sup GR-II**	**1**	**0**	**1**	**35120-87130**	1071780
4	**HEAD NURSE**	**4**	**1**	**3**	**29760-80930**	2827512
5	**PHARMACIST GR-I**	**1**	**0**	**1**	**24440-71510**	826680
6	**ADMINISTRATIVE OFFICER**	**1**	**0**	**1**	**35120-87130**	1071780
7	**OFFICE SUPERINTENDENT**	**1**	**0**	**1**	**28940-78910**	917676
8	**SENIOR ASSISTANT**	**2**	**0**	**2**	**22460-66330**	1566936
	TOTAL	**16**	**2**	**14**		**15509004**

BY REGULAR/CONTRACT APPOINTMENT						
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**12**	**6**	**6**	**40270-93780**	4109904
2	**STAFF NURSE**	**24**	**10**	**14**	**25140-73270**	5986680
	TOTAL	**36**	**16**	**20**		**10096584**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**4**	**3**	**1**		294000
2	**LAB TECHNICIAN**	**3**	**1**	**2**		588000
3	**AUDIO METRIC TECHNICIAN**	**1**	**0**	**1**		252000
4	**OPHTHALMIC ASSISTANT**	**1**	**0**	**1**		252000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**4**	**1**	**3**		756000
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**1**	**0**	**1**		201600
2	**THEATRE ASSISTANT**	**3**	**0**	**3**		604800
3	**NURSING ORDERLY(M /F)**	**12**	**4**	**8**		1612800
4	**OFFICE SUBORDINATE**	**2**	**0**	**2**		403200
	TOTAL	**31**	**9**	**22**		**4561200**
	GRAND TOTAL	**83**	**27**	**56**		**30166788**

UPGRADATION OF CHC K.KOTAPADU VISAKHAPATNAM
DISTRICT 30 TO 50 BEDDED
ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Required posts for 50 bedded Hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	**CIVIL SURGEON SPECIALIST**	**1**	**0**	**1**	61450-105810	1445328
	TOTAL	**1**	**0**	**1**		**1445328**

	BY REGULAR/CONTRACT APPOINTMENT					
1	**STAFF NURSE**	**12**	**6**	**6**	25140-73270	2565720
	TOTAL	**12**	**6**	**6**		**2565720**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**3**	**1**	**2**		588000
2	**LAB TECHNICIAN**	**2**	**1**	**1**		294000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT**	**2**	**1**	**1**		252000
	MULTIPURPOSE SUPPORT SERVICES					
1	**THEATRE ASSISTANT**	**2**	**0**	**2**		403200
2	**OFFICE SUBORDINATE**	**1**	**0**	**1**		201600
3	**NURSING ORDERLY(M /F)**	**6**	**3**	**3**		604800
	TOTAL	**16**	**6**	**10**		**2343600**
	GRAND TOTAL	**29**	**12**	**17**		**6354648**

UPGRADATION OF CHC MADAKASIRA ANANTAPURAMU DISTRICT – 50 TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	**Name Of the Post**	**Required posts for 100 bedded Hospital**	**No.of existing posts**	**No.of posts required additionally**	**Pay Scale**	**Additional amount required per annum for additional posts**
	BY PROMOTION					
1	**CIVIL SURGEON SPECIALIST**	**5**	**1**	**4**	**61450-105810**	5781312
2	**CSRMO**	**1**	**0**	**1**	**61450-105810**	1445328
3	**NURSINGSUP Supdt GR-II**	**1**	**0**	**1**	**35120-87130**	1071780
4	**HEAD NURSE**	**4**	**1**	**3**	**29760-80930**	2827512
5	**PHARMACIST GR-I**	**1**	**0**	**1**	**24440-71510**	826680
6	**ADMINISTRATIVE OFFICER**	**1**	**0**	**1**	**35120-87130**	1071780
7	**OFFICE SUPERINTENDENT**	**1**	**0**	**1**	**28940-78910**	917676
8	**SENIOR ASSISTANT**	**2**	**0**	**2**	**22460-66330**	1566936

	TOTAL	**16**	**2**	**14**		**15509004**
	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**12**	**4**	**8**	**40270-93780**	5479872
2	**STAFF NURSE**	**24**	**9**	**15**	**25140-73270**	6414300
	TOTAL	**36**	**13**	**23**		**11894172**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**4**	**2**	**2**		588000
2	**RADIOGRAPHER**	**1**	**0**	**1**		294000
3	**LAB TECHNICIAN**	**3**	**1**	**2**		588000
4	**AUDIO METRIC TECHNICIAN**	**1**	**0**	**1**		252000
5	**OPHTHALMIC ASSISTANT**	**1**	**0**	**1**		252000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**4**	**1**	**3**		756000
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**1**	**0**	**1**		201600
2	**THEATRE ASSISTANT**	**3**	**0**	**3**		604800
3	**NURSING ORDERLY(M/F)**	**12**	**3**	**9**		1814400
4	**OFFICE SUBORDINATE**	**2**	**0**	**2**		403200
	TOTAL	**32**	**7**	**25**		**5754000**
	GRAND TOTAL	**84**	**22**	**62**		**33157176**

UPGRADED 150 BEDDED DISTRICT HOSPITAL MADANAPALLI - CHITTOOR DISTRICT ADDITIONAL STAFF REQUIREMENT

Sl No	**Name Of the Post**	**Required posts for 150 bedded Hospital**	**No.of existing posts**	**No.of posts required additionally**	**Pay Scale**	**Additional amount required per annum for additional posts**

BY PROMOTION						
1	**PHARMACY SUPERVISOR**	**1**	**0**	**1**	**31460-84970**	**988490**
2	**OFFICE SUPERINTENDENT**	**2**	**0**	**2**	**28940-78910**	**1835352**
3	**SENIOR ASSISTANT**	**2**	**1**	**1**	**22460-66330**	**783468**
	TOTAL	**5**	**1**	**4**		**3607310**
BY OUTSOURCING OF SERVICES						
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**6**	**2**	**4**		**1176000**
2	**PHYSIOTHERAPIST**	**1**	**0**	**1**		**294000**
3	**REFRACTIONIST**	**1**	**0**	**1**		**294000**
4	**RADIOGRAPHER**	**2**	**1**	**1**		**294000**
5	**LAB TECHNICIAN**	**4**	**2**	**2**		**588000**
6	**AUDIO METRIC TECHNICIAN**	**1**	**0**	**1**		**252000**
7	**ANM**	**4**	**3**	**1**		**252000**
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**5**	**3**	**2**		**504000**
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTEM ASSISTANT**	**2**	**0**	**2**		**403200**
2	**RECORD ASSISTANT**	**3**	**0**	**3**		**604800**
3	**THEATRE ASSISTANT**	**4**	**2**	**2**		**403200**
4	**OFFICE SUBORDINATE**	**2**	**0**	**2**		**403200**
5	**NURSING ORDERLY(M/F)**	**18**	**8**	**10**		**2016000**
	TOTAL	**53**	**21**	**32**		**7484400**
	GRAND TOTAL	**58**	**22**	**36**		**11091710**

UPGRADED 150 BEDDED DISTRICT HOSPITAL MARKAPUR - PRAKASAM DISTRICT ADDITIONAL STAFF REQUIREMENT						
Sl No	**Name Of the Post**	**Required posts for 150 bedded Hospital**	**No.of existing posts**	**No.of posts required additionally**	**Pay Scale**	**Additional amount required per annum for additional posts**
BY PROMOTION						
1	**PHARMACY SUPERVISOR**	**1**	**0**	**1**	**31460-84970**	**988490**
2	**ADMINISTRATIVE OFFICER**	**1**	**0**	**1**	**35120-87130**	**1071780**

3	**OFFICE SUPERINTENDENT**	**2**	**0**	**2**	**28940-78910**	**1835352**
4	**SENIOR ASSISTANT**	**2**	**1**	**1**	**22460-66330**	**783468**
	TOTAL	**6**	**1**	**5**		**4679090**
BY OUTSOURCING OF SERVICES						
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**6**	**3**	**3**		**882000**
2	**PHYSIOTHERAPIST (DR)**	**1**	**0**	**1**		**294000**
3	**REFRACTIONIST (DR)**	**1**	**0**	**1**		**294000**
4	**RADIOGRAPHER**	**2**	**1**	**1**		**294000**
5	**LAB TECHNICIAN**	**4**	**1**	**3**		**882000**
6	**AUDIO METRIC TECHNICIAN(DR)**	**1**	**0**	**1**		**252000**
7	**ANM**	**4**	**3**	**1**		**252000**
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**5**	**1**	**4**		**1008000**
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**2**	**0**	**2**		**403200**
2	**RECORD ASSISTANT (DR)**	**3**	**0**	**3**		**604800**
3	**THEATRE ASSISTANT**	**4**	**2**	**2**		**403200**
4	**OFFICE SUBORDINATE**	**2**	**0**	**2**		**403200**
5	**NURSING ORDERLY(M/F)**	**18**	**3**	**15**		**3024000**
	TOTAL	**53**	**14**	**39**		**8996400**
	GRAND TOTAL	**59**	**15**	**44**		**13675490**

UPGRADATION OF CHC NARASAPUR WEST GODAVARI DISTRICT – 50 TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	**Name Of the Post**	**Required posts for 100 bedded Hospital**	**No.of existing posts**	**No.of posts required additionally**	**Pay Scale**	**Additional amount required per annum for additional posts**
BY PROMOTION						
1	**CIVIL SURGEON SPECIALIST**	**5**	**1**	**4**	**61450-105810**	5781312
2	**CSRMO**	**1**	**0**	**1**	**61450-105810**	1445328
3	**NURSING SUPDT GR-II**	**1**	**0**	**1**	**35120-87130**	1071780
4	**HEAD NURSE**	**4**	**1**	**3**	**29760-80930**	2827512

5	**PHARMACIST GR-I**	**1**	**0**	**1**	**24440-71510**	826680
6	**ADMINISTRATIVE OFFICER**	**1**	**0**	**1**	**35120-87130**	1071780
7	**OFFICE SUPERINTENDENT**	**1**	**0**	**1**	**28940-78910**	917676
8	**SENIOR ASSISTANT**	**2**	**0**	**2**	**22460-66330**	1566936
	TOTAL	**16**	**2**	**14**		**15509004**
	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**12**	**5**	**7**	**40270-93780**	4794888
2	**STAFF NURSE**	**24**	**10**	**14**	**25140-73270**	5986680
	TOTAL	**36**	**15**	**21**		**10781568**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**4**	**2**	**2**		588000
2	**LAB TECHNICIAN**	**3**	**1**	**2**		588000
3	**AUDIO METRIC TECHNICIAN**	**1**	**0**	**1**		252000
4	**OPHTHALMIC ASSISTANT**	**1**	**0**	**1**		252000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**4**	**1**	**3**		756000
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**1**	**0**	**1**		201600
2	**THEATRE ASSISTANT**	**3**	**0**	**3**		604800
3	**NURSING ORDERLY(M/F)**	**12**	**2**	**10**		2016000
4	**OFFICE SUBORDINATE**	**2**	**0**	**2**		403200
	TOTAL	**31**	**6**	**25**		**5661600**
	GRAND TOTAL	**83**	**23**	**60**		**31952172**

UPGRADATION OF AREA HOSPITAL NARSIPATNAM
VISAKHPATNAM DISTRICT 100 TO 150 BEDDED
ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Required posts for 150 bedded Hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
	BY PROMOTION					
1	**CIVIL SURGEON SPECIALIST**	**6**	**4**	**2**	61450-105810	2890656
2	**DEPUTY CIVIL SURGEON**	**2**	**1**	**1**	49870-100770	1310256
3	**HEAD NURSE**	**5**	**3**	**2**	29760-80930	1885008
4	**ADMINISTRATIVE OFFICER/LS.GR.II**	**1**	**0**	**1**	35120-87130	1071780
5	**OFFICE SUPERINTENDANT**	**1**	**0**	**1**	28940-78910	917676
	TOTAL	**15**	**8**	**7**		**8075376**
	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**16**	**10**	**6**	40270-93780	4109904
2	**DENTAL ASSISTANT SURGEON**	**2**	**1**	**1**	40270-93780	684984
3	**STAFF NURSE**	36	24	12	25140-73270	5131440
	TOTAL	**54**	**35**	**19**		**9926328**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**5**	**2**	**3**		882000
2	**RADIOGRAPHER**	**2**	**1**	**1**		294000
3	**PHYSIOTHERAPIST**	**1**	**0**	**1**		294000
4	**REFRACTIONIST**	**1**	**0**	**1**		294000
5	**LAB TECHNICIAN**	**4**	**1**	**3**		882000
6	**AUDIO METRIC TECHNICIAN**	**1**	**0**	**1**		201600
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT**	**5**	**0**	**5**		1260000
2	**RECORD ASSISTANT**	**1**	**0**	**1**		201600
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTEM ASSISTANT**	**2**	**0**	**2**		403200
2	**THEATRE ASSISTANT**	**4**	**1**	**3**		604800
3	**OFFICE SUBORDINATE**	**2**	**0**	**2**		403200
4	**NURSING ORDERLY(M /F)**	**12**	**3**	**9**		1814400
	TOTAL	**40**	**8**	**32**		**7534800**
	GRAND TOTAL	**109**	**51**	**58**		**25536504**

UPGRADATION OF AREA HOSPITAL PARVATHIPURAM VIZIANAGARAM DISTRICT 100 TO 150 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Required posts for 150 bedded Hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
	BY PROMOTION					
1	**CIVIL SURGEON SPECIALIST**	**6**	**3**	**3**	61450-105810	4335984
2	**DEPUTY DENTAL SURGEON**	**1**	**0**	**1**	49870-100770	1310256
3	**DEPUTY CIVIL SURGEON**	**2**	**1**	**1**	49870-100770	1310256
5	**HEAD NURSE**	**5**	**3**	**2**	29760-80930	1885008
7	**ADMINISTRATIVE OFFICER/LS.GR.II**	**1**	**0**	**1**	35120-87130	1071780
8	**OFFICE SUPERINTENDANT**	**1**	**0**	**1**	28940-78910	917676
10	**SENIOR ASSISTANT**	**2**	**1**	**1**	22460-66330	783468
	TOTAL	**18**	**8**	**10**		**1161442 8**
	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**16**	**9**	**7**	40270-93780	4794888
2	**DENTAL ASSISTANT SURGEON**	**2**	**1**	**1**	40270-93780	684984
3	**STAFF NURSE**	**36**	**23**	**13**	25140-73270	5559060
	TOTAL	**54**	**33**	**21**		**1103893 2**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**5**	**2**	**3**		882000
2	**RADIOGRAPHER**	**2**	**1**	**1**		294000
3	**PHYSIOTHERAPIST**	**1**	**0**	**1**		294000
4	**REFRACTIONIST**	**1**	**0**	**1**		294000
5	**LAB TECHNICIAN**	**4**	**2**	**2**		588000
6	**AUDIO METRIC TECHNICIAN**	**1**	**0**	**1**		201600
	CLERICAL/DEO SERVICES			**0**		
1	**JUNIOR ASSISTANT**	**5**	**1**	**4**		1008000
2	**RECORD ASSISTANT**	**1**	**0**	**1**		252000
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**2**	**0**	**2**		403200

2	**THEATRE ASSISTANT**	**4**	**1**	**3**		604800
3	**OFFICE SUBORDINATE**	**2**	**0**	**2**		403200
4	**NURSING ORDERLY(M /F)**	**12**	**3**	**9**		1814400
	TOTAL	**40**	**10**	**30**		**7039200**
	GRAND TOTAL	**112**	**51**	**61**		**29692560**

UPGRADATION OF CHC PILER CHITTOOR DISTRICT – 50 TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	**Name Of the Post**	**Required posts for 100 bedded Hospital**	**No.of existing posts**	**No.of posts required additionally**	**Pay Scale**	**Additional amount required per annum for additional posts**
	BY PROMOTION					
1	**CIVIL SURGEON SPECIALIST**	**5**	**1**	**4**	**61450-105810**	5781312
2	**CSRMO**	**1**	**0**	**1**	**61450-105810**	1445328
4	**NURSING SUPDT.GR-II**	**1**	**0**	**1**	**35120-87130**	1071780
5	**HEAD NURSE**	**4**	**1**	**3**	**29760-80930**	2827512
6	**PHARMACIST GR-I**	**1**	**0**	**1**	**24440-71510**	826680
7	**ADMINISTRATIVE OFFICER**	**1**	**0**	**1**	**35120-87130**	1071780
8	**OFFICE SUPERINTENDENT**	**1**	**0**	**1**	**28940-78910**	917676
9	**SENIOR ASSISTANT**	**2**	**0**	**2**	**22460-66330**	1566936
	TOTAL	**16**	**2**	**14**		**15509004**
	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**12**	**5**	**7**	**40270-93780**	4794888
2	**STAFF NURSE**	**24**	**10**	**14**	**25140-73270**	5986680
	TOTAL	**36**	**15**	**21**		**10781568**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**4**	**1**	**3**		882000
2	**LAB TECHNICIAN**	**3**	**1**	**2**		588000

3	**AUDIO METRIC TECHNICIAN**	**1**	**0**	**1**		252000
4	**OPHTHALMIC ASSISTANT**	**1**	**0**	**1**		252000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**4**	**1**	**3**		756000
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**1**	**0**	**1**		201600
2	**THEATRE ASSISTANT**	**3**	**0**	**3**		604800
3	**NURSING ORDERLY(M /F)**	**12**	**2**	**10**		2016000
4	**OFFICE SUBORDINATE**	**2**	**0**	**2**		403200
	TOTAL	**31**	**5**	**26**		**5955600**
	GRAND TOTAL	**83**	**22**	**61**		**3224617 2**

UPGRADATION OF CHC PRATHIPADU EAST GODAVARI DISTRICT 30 TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	**Name Of the Post**	**Required posts for 50 bedded Hospital**	**No.of existing posts**	**No.of posts required additionally**	**Pay Scale**	**Additional amount required per annum for additional posts**
BY PROMOTION						
1	**CIVIL SURGEON SPECIALIST**	**1**	**0**	**1**	61450-105810	1445328
	TOTAL	**1**	**0**	**1**		**1445328**
BY REGULAR/CONTRACT APPOINTMENT						
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**5**	**4**	**1**	40270-93780	684984
2	**STAFF NURSE**	**12**	**6**	**6**	25140-73270	2565720
	TOTAL	**17**	**10**	**7**		**3250704**
BY OUTSOURCING OF SERVICES						
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**3**	**1**	**2**		588000
2	**LAB TECHNICIAN**	**2**	**1**	**1**		294000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT**	**2**	**1**	**1**		252000
	MULTIPURPOSE SUPPORT SERVICES					
1	**THEATRE ASSISTANT**	**2**	**0**	**2**		403200
2	**NURSING ORDERLY(M /F)**	**6**	**3**	**3**		604800
	TOTAL	**15**	**6**	**9**		**2142000**
	GRAND TOTAL	**33**	**16**	**17**		**6838032**

UPGRADATION OF CHC RAJAMPETA KADAPA DISTRICT - 50 TO 100 BEDDED
ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Required posts for 100 bedded Hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
	BY PROMOTION					
1	**CIVIL SURGEON SPECIALIST**	**5**	**1**	**4**	**61450-105810**	5781312
2	**CSRMO**	**1**	**0**	**1**	**61450-105810**	1445328
3	**NURSING SUP GR-II**	**1**	**0**	**1**	**35120-87130**	1071780
4	**HEAD NURSE**	**4**	**1**	**3**	**29760-80930**	2827512
5	**PHARMACIST GR-I**	**1**	**0**	**1**	**24440-71510**	826680
6	**ADMINISTRATIVE OFFICER**	**1**	**0**	**1**	**35120-87130**	1071780
7	**OFFICE SUPERINTENDENT**	**1**	**0**	**1**	**28940-78910**	917676
8	**SENIOR ASSISTANT**	**2**	**1**	**1**	**22460-66330**	783468
	TOTAL	**16**	**3**	**13**		**14725536**
	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**12**	**5**	**7**	**40270-93780**	4794888
2	**STAFF NURSE**	**24**	**10**	**14**	**25140-73270**	5986680
	TOTAL	**36**	**15**	**21**		**10781568**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**4**	**2**	**2**		588000
2	**LAB TECHNICIAN**	**3**	**1**	**2**		588000
3	**AUDIO METRIC TECHNICIAN(DR)**	**1**	**0**	**1**		252000
4	**OPHTHALMIC ASSISTANT**	**1**	**0**	**1**		252000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**4**	**1**	**3**		756000
	MULTIPURPOSE SUPPORT SERVICES					

1	**POST MORTUM ASSISTANT**	**1**	**0**	**1**		201600
2	**THEATRE ASSISTANT**	**3**	**0**	**3**		604800
3	**NURSING ORDERLY(M/F)**	**12**	**3**	**9**		1814400
4	**OFFICE SUBORDINATE**	**2**	**0**	**2**		403200
	TOTAL	**31**	**7**	**24**		**5460000**
	GRAND TOTAL	**83**	**25**	**58**		**30967104**

UPGRADATION OF CHC RAYACHOTY KADAPA DISTRICT – 50 TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	**Name Of the Post**	**Required posts for 100 bedded Hospital**	**No.of existing posts**	**No.of posts required additionally**	**Pay Scale**	**Additional amount required per annum for additional posts**
			BY PROMOTION			
1	**CIVIL SURGEON SPECIALIST**	**5**	**1**	**4**	**61450-105810**	5781312
2	**CSRMO**	**1**	**0**	**1**	**61450-105810**	1445328
3	**DEPUTY CIVIL SURGEON**	**1**	**1**	**0**	**49870-100770**	0
4	**NURSING SUPDT. GR-II**	**1**	**0**	**1**	**35120-87130**	1071780
5	**HEAD NURSE**	**4**	**1**	**3**	**29760-80930**	2827512
6	**PHARMACIST GR-I**	**1**	**0**	**1**	**24440-71510**	826680
7	**ADMINISTRATIVE OFFICER**	**1**	**0**	**1**	**35120-87130**	1071780
8	**OFFICE SUPERINTENDENT**	**1**	**0**	**1**	**28940-78910**	917676
9	**SENIOR ASSISTANT**	**2**	**0**	**2**	**22460-66330**	1566936
	TOTAL	**17**	**3**	**14**		**15509004**
	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**12**	**5**	**7**	**40270-93780**	4794888
2	**DENTAL ASSISTANT SURGEON**	**1**	**1**	**0**	**40270-93780**	0
3	**STAFF NURSE**	**24**	**10**	**14**	**25140-73270**	5986680
	TOTAL	**37**	**16**	**21**		**10781568**

	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**4**	**2**	**2**		588000
2	**RADIOGRAPHER**	**1**	**1**	**0**		0
3	**DARK ROOM ASSISTANT**	**1**	**1**	**0**		0
4	**LAB TECHNICIAN**	**3**	**1**	**2**		588000
5	**AUDIO METRIC TECHNICIAN(DR)**	**1**	**0**	**1**		252000
6	**OPHTHALMIC ASSISTANT**	**1**	**0**	**1**		252000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**4**	**2**	**2**		504000
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**1**	**0**	**1**		201600
2	**THEATRE ASSISTANT**	**3**	**0**	**3**		604800
3	**NURSING ORDERLY(M/F)**	**12**	**3**	**9**		1814400
4	**OFFICE SUBORDINATE**	**2**	**0**	**2**		403200
	TOTAL	**33**	**10**	**23**		**5208000**
	GRAND TOTAL	**87**	**29**	**58**		**31498572**

UPGRADATION OF CHC SATTENAPALLI GUNTUR DISTRICT – 50 TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	**Name Of the Post**	**Required posts for 100 bedded Hospital**	**No.of existing posts**	**No.of posts required additionally**	**Pay Scale**	**Additional amount required per annum for additional posts**
	BY PROMOTION					
1	**CIVIL SURGEON SPECIALIST**	**5**	**1**	**4**	**61450-105810**	5781312
2	**CSRMO**	**1**	**0**	**1**	**61450-105810**	1445328
3	**NURSING SUP GR-II**	**1**	**0**	**1**	**35120-87130**	1071780
4	**HEAD NURSE**	**4**	**2**	**2**	**29760-80930**	1885008
5	**PHARMACIST GR-I**	**1**	**0**	**1**	**24440-71510**	826680
6	**ADMINISTRATIVE OFFICER**	**1**	**0**	**1**	**35120-87130**	1071780
7	**OFFICE SUPERINTENDENT**	**1**	**0**	**1**	**28940-78910**	917676
8	**SENIOR ASSISTANT**	**2**	**0**	**2**	**22460-66330**	1566936
	TOTAL	**16**	**3**	**13**		**14566500**

	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**12**	**5**	**7**	**40270-93780**	4794888
2	**STAFF NURSE**	**24**	**10**	**14**	**25140-73270**	5986680
	TOTAL	**36**	**15**	**21**		**10781568**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**4**	**3**	**1**		294000
2	**LAB TECHNICIAN**	**3**	**1**	**2**		588000
3	**AUDIO METRIC TECHNICIAN**	**1**	**0**	**1**		252000
4	**OPHTHALMIC ASSISTANT**	**1**	**0**	**1**		252000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**4**	**1**	**3**		756000
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**1**	**0**	**1**		201600
2	**THEATRE ASSISTANT**	**3**	**0**	**3**		604800
3	**NURSING ORDERLY(M/F)**	**12**	**3**	**9**		1814400
4	**OFFICE SUBORDINATE**	**2**	**0**	**2**		403200
	TOTAL	**31**	**8**	**23**		**5166000**
	GRAND TOTAL	**83**	**26**	**57**		**30514068**

UPGRADATION OF CHC SEETAMPETA SRIKAKULAM DISTRICT – FROM 30 TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	**Name Of the Post**	**Required posts for 100 bedded Hospital**	**No.of existing posts**	**No.of posts required additionally**	**Pay Scale**	**Additional amount required per annum for additional posts**
	BY PROMOTION					
1	**CIVIL SURGEON SPECIALIST**	**5**	**0**	**5**	**61450-105810**	7226640
2	**CSRMO**	**1**	**0**	**1**	**61450-105810**	1445328
3	**DEPUTY CIVIL SURGEON**	**1**	**0**	**1**	**49870-100770**	1310256
4	**NURSING SUP GR-II**	**1**	**0**	**1**	**35120-87130**	1071780

5	**HEAD NURSE**	**4**	**0**	**4**	**29760-80930**	3770016
6	**PHARMACIST GR-I**	**1**	**0**	**1**	**24440-71510**	826680
7	**ADMINISTRATIVE OFFICER**	**1**	**0**	**1**	**35120-87130**	1071780
8	**OFFICE SUPERINTENDENT**	**1**	**0**	**1**	**28940-78910**	917676
9	**SENIOR ASSISTANT**	**2**	**0**	**2**	**22460-66330**	1566936
	TOTAL	**17**	**0**	**17**		**19207092**
	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**12**	**4**	**8**	**40270-93780**	5479872
2	**DENTAL ASSISTANT SURGEON**	**1**	**0**	**1**	**40270-93780**	684984
3	**STAFF NURSE**	**24**	**6**	**18**	**25140-73270**	7697160
	TOTAL	**37**	**10**	**27**		**13862016**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**4**	**2**	**2**		588000
2	**RADIOGRAPHER**	**1**	**0**	**1**		294000
3	**DARK ROOM ASSISTANT**	**1**	**0**	**1**		252000
4	**LAB TECHNICIAN**	**3**	**2**	**1**		294000
5	**AUDIO METRIC TECHNICIAN**	**1**	**0**	**1**		252000
6	**OPHTHALMIC ASSISTANT**	**1**	**0**	**1**		252000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**4**	**1**	**3**		756000
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**1**	**0**	**1**		201600
2	**THEATRE ASSISTANT**	**3**	**0**	**3**		604800
3	**NURSING ORDERLY(M/F)**	**12**	**2**	**10**		2016000
	TOTAL	**31**	**7**	**24**		**5510400**
	GRAND TOTAL	**85**	**17**	**68**		**38579508**

UPGRADATION OF CHC TADIPATRI ANANTAPURAMU DISTRICT - 50 TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Required posts for 100 bedded Hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
	BY PROMOTION					
1	**CIVIL SURGEON SPECIALIST**	**5**	**4**	**1**	**61450-105810**	1445328
2	**OFFICE SUPERINTENDENT**	**1**	**0**	**1**	**28940-78910**	917676
	TOTAL	**6**	**4**	**2**		**2363004**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**4**	**1**	**3**		882000
2	**LAB TECHNICIAN**	**3**	**1**	**2**		588000
3	**AUDIO METRIC TECHNICIAN(DR)**	**1**	**0**	**1**		252000
4	**OPHTHALMIC ASSISTANT**	**1**	**0**	**1**		252000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**4**	**1**	**3**		756000
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**1**	**0**	**1**		201600
2	**THEATRE ASSISTANT**	**3**	**0**	**3**		604800
3	**NURSING ORDERLY(M /F)**	**12**	**3**	**9**		1814400
4	**OFFICE SUBORDINATE**	**2**	**0**	**2**		403200
	TOTAL	**31**	**6**	**25**		**5350800**
	GRAND TOTAL	**37**	**10**	**27**		**7713804**

UPGRADATION OF CHC URAVAKONDA ANANTHAPURAM
DISTRICT 30 TO 50 BEDDED
ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Required posts for 50 bedded Hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
	BY PROMOTION					
1	**CIVIL SURGEON SPECIALIST**	**1**	**0**	**1**	61450-105810	1445328
	TOTAL	**1**	**0**	**1**		**1445328**
	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**5**	**4**	**1**	40270-93780	684984
2	**STAFF NURSE**	**12**	**4**	**8**	25140-73270	3420960
	TOTAL	**17**	**8**	**9**		**4105944**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**3**	**1**	**2**		588000
2	**LAB TECHNICIAN**	**2**	**1**	**1**		294000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT**	**2**	**1**	**1**		252000
	MULTIPURPOSE SUPPORT SERVICES					
1	**THEATRE ASSISTANT**	**2**	**0**	**2**		403200
2	**OFFICE SUBORDINATE**	**1**	**0**	**1**		201600
3	**NURSING ORDERLY(M /F)**	**6**	**3**	**3**		604800

	TOTAL	**16**	**6**	**10**		**2343600**
	GRAND TOTAL	**34**	**14**	**20**		**7894872**

UPGRADATION OF CHC VAYALPADU, Chittoor DISTRICT 30 TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Required posts for 50 bedded Hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**5**	**4**	**1**	40270-93780	684984
2	**STAFF NURSE**	**12**	**6**	**6**	25140-73270	2565720
	TOTAL	**17**	**10**	**7**		**3250704**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**3**	**1**	**2**		588000
2	**LAB TECHNICIAN**	**2**	**1**	**1**		294000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT**	**2**	**1**	**1**		252000
	MULTIPURPOSE SUPPORT SERVICES					
1	**THEATRE ASSISTANT**	**2**	**0**	**2**		403200
2	**OFFICE SUBORDINATE**	**1**	**0**	**1**		201600
3	**NURSING ORDERLY(M /F)**	**6**	**3**	**3**		604800
	TOTAL	**16**	**6**	**10**		**2343600**
	GRAND TOTAL	**33**	**16**	**17**		**5594304**

UPGRADATION OF CHC VEMPALLI KADAPA DISTRICT 30 TO 50 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Required posts for 50 bedded Hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
BY PROMOTION						
1	**CIVIL SURGEON SPECIALIST**	**1**	**0**	**1**	61450-105810	1445328
	TOTAL	**1**	**0**	**1**		**1445328**
BY REGULAR/CONTRACT APPOINTMENT						
1	**STAFF NURSE**	**12**	**6**	**6**	25140-73270	2565720
	TOTAL	**12**	**6**	**6**		**2565720**
BY OUTSOURCING OF SERVICES						
	TECHNICAL/PARAMEDICAL SERVICES					
1	**PHAMACIST GRADE-II**	**3**	1	**2**		588000
2	**LAB TECHNICIAN**	**2**	1	**1**		294000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT**	**2**	1	**1**		252000
	MULTIPURPOSE SUPPORT SERVICES					
1	**THEATRE ASSISTANT**	**2**	0	**2**		403200
2	**NURSING ORDERLY(M /F)**	**6**	4	**2**		403200
	TOTAL	**15**	**7**	**8**		**1940400**
	GRAND TOTAL	**28**	**13**	**15**		**5951448**

UPGRADATION OF CHC YERRAGONDAPALEM PRAKASAM DISTRICT - 30 TO 100 BEDDED ADDITIONAL STAFF REQUIREMENT

Sl No	Name Of the Post	Required posts for 100 bedded Hospital	No.of existing posts	No.of posts required additionally	Pay Scale	Additional amount required per annum for additional posts
	BY PROMOTION					
1	**CIVIL SURGEON SPECIALIST**	**5**	**0**	**5**	**61450-105810**	7226640
2	**CSRMO**	**1**	**0**	**1**	**61450-105810**	1445328
3	**NURSING SUPDT GR-II**	**1**	**0**	**1**	**35120-87130**	1071780
4	**HEAD NURSE**	**4**	**1**	**3**	**29760-80930**	2827512
5	**PHARMACIST GR-I**	**1**	**0**	**1**	**24440-71510**	826680
6	**ADMINISTRATIVE OFFICER**	**1**	**0**	**1**	**35120-87130**	1071780
7	**OFFICE SUPERINTENDENT**	**1**	**0**	**1**	**28940-78910**	917676
8	**SENIOR ASSISTANT**	**2**	**1**	**1**	**22460-66330**	783468
	TOTAL	**16**	**2**	**14**		**1617086 4**
	BY REGULAR/CONTRACT APPOINTMENT					
1	**CIVIL ASSISTANT SURGEON/WOMEN ASSISTANT SURGON**	**12**	**6**	**6**	**40270-93780**	4109904
2	**STAFF NURSE**	**24**	**6**	**18**	**25140-73270**	7697160
	TOTAL	**36**	**12**	**24**		**1180706 4**
	BY OUTSOURCING OF SERVICES					
	TECHNICAL/PARAMEDICAL SERVICES					

1	**PHAMACIST GRADE-II**	**4**	**2**	**2**		588000
2	**DARK ROOM ASSISTANT**	**1**	**0**	**1**		252000
3	**LAB TECHNICIAN**	**3**	**1**	**2**		588000
4	**AUDIO METRIC TECHNICIAN(DR)**	**1**	**0**	**1**		252000
5	**OPHTHALMIC ASSISTANT**	**1**	**0**	**1**		252000
	CLERICAL/DEO SERVICES					
1	**JUNIOR ASSISTANT / DEO**	**4**	**1**	**3**		756000
	MULTIPURPOSE SUPPORT SERVICES					
1	**POST MORTUM ASSISTANT**	**1**	**0**	**1**		201600
2	**THEATRE ASSISTANT**	**3**	**0**	**3**		604800
3	**NURSING ORDERLY(M /F)**	**12**	**5**	**7**		1411200
4	**OFFICE SUBORDINATE**	**2**	**2**	**0**		0
	TOTAL	**32**	**11**	**21**		**4905600**
	GRAND TOTAL	**84**	**25**	**59**		**32883528**

POONAM MALAKONDAIAH
SPECIAL CHIEF SECREYTARY TO GOVERNMENT